

2019 Cost-of-Service Rates & Charges

Following the public hearing during its regularly scheduled November 2018 board meeting, the Castle Pines North Metro District Board of Directors approved minimum, but essential, cost-of-service adjustments for on-demand delivery of water and wastewater services. These cost-of-service adjustments will take effect beginning January 1, 2019:

- 3% increase in water service rates
- 4% increase in wastewater usage charges
- 0% increase in storm drainage charge
- 0% increase in the capital maintenance charge
- 0% increase in the renewable water fee

What will these adjustments mean for your monthly 2019 water bills?

- Due to the change in rates and charges, the **average** residential combined water, wastewater, and storm drainage bill will increase **\$5.75**.
- Due to the change in rates and charges, 94% of the residential water, wastewater, and storm drainage bill will reflect an increase of \$8.00 or less.
- For details on the 2019 cost-of-service rates and charges, please see the backside of this page.

2019 monthly water rates organized by customer classification (3/4-inch meter)

Customer Classification	Monthly Service Charge	Capital Maintenance Charge	Renewable Water Fee	Tier 1 =	Tier 2 =	Tier 3 =	Tier 4 =
				Cost per 1,000 gallons of water use up to 100% of monthly water allocation	Cost per 1,000 gallons of water use between 100% & 120% of monthly water allocation	Cost per 1,000 gallons of water use between 120% & 140% of monthly water allocation	Cost per 1,000 gallons of water use that exceeds 140% of monthly water allocation
Residential	\$11.08	\$31.05	\$15.00	\$4.68	\$6.06	\$8.66	\$16.45
Irrigation	\$11.08	\$31.05	\$15.00	\$5.51	\$7.17	\$10.21	\$19.47
Commercial	\$11.08	\$31.05	\$15.00	\$3.95	\$5.12	\$7.33	\$13.98
Indoor Use	\$11.08	\$31.05	\$15.00	\$4.17	\$4.17	\$4.17	\$4.17
Out-of-District Indoor Use	\$13.85	\$38.81	\$18.75	\$5.85	\$7.58	\$10.82	\$20.56
Out-of-District Irrigation	\$13.85	\$38.81	\$18.75	\$6.89	\$8.97	\$12.77	\$24.34

2019 monthly wastewater charges

Customer Classification	Fixed monthly service charge	Monthly service charge per 1,000 gallons of water usage
Residential	\$13.31	\$6.46
Townhome	\$13.31	\$6.46
Commercial/Indoor Use	\$13.31	\$6.46
Out-of-District (Residential)	\$16.63	\$8.08

2019 monthly storm drainage charge

Customer Classification	Flat Rate
Residential	\$5.00
Out-of-District Residential	\$6.25

The Castle Pines North Metro District provides clean, safe, reliable, on-demand drinking water, wastewater, stormwater, parks, trails, and open space services to the people of Castle Pines.

Board meetings are available for viewing via live stream and video recording at www.cpnmd.org.

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