CASTLE PINES NORTH METROPOLITAN DISTRICT

WATER RATE SCHEDULES

REVENUE CLASS: NON-DISTRICT RESIDENTIAL

<u>DEFINITION</u>: Includes all single-family residential indoor/outdoor meters *outside* the boundaries of the Castle Pines North Metro District.

Lots ≤ 1.25 acres: Irrigation Season Budget Calculations Based on 50% of Lot Size for All Rate Codes

Lots > 1.25 acres: Irrigation Season Budget Calculations Based on the following for All Rate Codes

Lots 1.26-1.5 Acres: 45% of Lot Size for all rate codes
Lots 1.51-1.75 Acres: 40% of Lot Size for all rate code
Lots 1.76-2.0 Acres: 35% of Lot Size for all rate codes
Lots 2.01-2.5 Acres: 30% of Lot Size for all rate codes
Lots >2.5 Acres: 25% of Lot Size for all rate Codes

Tier Structure:

Tier 1 Within budgeted gallons

Tier 2 100.01% - 120% over budgeted gallons Tier 3 120.01% - 140% over budgeted gallons

Tier 4 140.01+ over budgeted gallons

RATE

Water Usage, Per 1,000 Gallons, Per Month

3/4" Meter - Rate Code WN1

Tier 1 \$ 6.21 Tier 2 \$ 8.04 Tier 3 \$ 11.47 Tier 4 \$ 21.79

Winter Budget = 5,000 gallons at Tier 1

1" Meter – Rate Code WN2

Tier 1 \$ 6.21 Tier 2 \$ 8.04 Tier 3 \$ 11.47 Tier 4 \$ 21.79

Winter Budget = 5,000 gallons at Tier 1

continued...

Approval Date: December 14, 2020 Effective Date: January 1, 2021

REVENUE CLASS: NON-DISTRICT RESIDENTIAL, continued

1 1/2" Meter - Rate Code WN3

Tier 1 \$ 6.21 Tier 2 \$ 8.04 Tier 3 \$ 11.47 Tier 4 \$ 21.79

Winter Budget = 5,000 gallons at Tier 1

Monthly Service Charge, Per Meter, Per Month

All Meter Sizes \$ 14.68

Capital Maintenance Charge, Per Meter, Per Month

3/4" Meter \$ 38.81 1" Meter \$ 77.62 1 1/2" Meter \$ 155.24

Storm Drainage Charge, Per Meter, Per Month

3/4" Meter \$ 6.25 1" Meter \$ 10.43 1 ½" Meter \$ 20.78

Renewable Water Fee, Per Meter, Per Month

3/4" Meter \$ 18.75 1" Meter \$ 37.50 1 ½" Meter \$ 75.00

Late Fee \$25.00

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